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UNFPA

POLICY

UNITED NATIONS POPULATION FUND

Biennial budget estimates for administrative and programme support services for the 1992-1993 biennium and revised budget estimates for the 1990-1991 biennium

Corrigendum

Page, 6, paragraph 14, lines 11 and 12

For $513.0 million read $489.7 million

For $42.2 million read $18.9 million

For $31.8 million read $8.5 million

Page 6, paragraph 15, line 3

For 10.5 per cent read 10.1 per cent

Page 8, table 1

Replace table 1 by the table appearing on the reverse side of this sheet.

Page 13, paragraph 32, lines 7 and 8

For of population issues" (para. 13). The latter was reaffirmed by the General Assembly at its forty-fifth session in resolution 45/216. read of population issues", as urged by the General Assembly at its forty-fifth session in paragraph 13 of resolution 45/216.

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For paragraph 8 read paragraph 7

For paragraph 9 read paragraph 8

Table 1. Use of UNFPA regular resources and trust fund resources
Projected resources and expected resource utilization for 1992-1993
as compared to 1990-1991
(Millions of US dollars)

	Revised 1990-1991			1992-1993		
	UNFPA regular resources	Trust funds	Total amount	UNFPA regular resources	Trust funds	Total amount
A. Total projected resources						
Income (general resources)	450.3			550.0		
Carryover of general resources [a]	8.5			-		
	458.8			550.0		
Less: Transfer to the operational reserve [b]	-			(13.0)		
Transfer to revolving fund for field accommodation	-		458.8	(5.0)		532.0
Trust fund income		20.5			22.0	
Trust fund carryover from prior years [a]		10.4	30.9		10.0	32.0
Total UNFPA and trust fund resources available for expenditure [c]			489.7			564.0
B. Total expected resource utilization						
Programmes (general resources)			342.3			427.6
Headquarters APSS budget	53.2			62.5		
Field APSS budget	36.9			48.4		
Total APSS budget (gross)	90.1			110.9		
Less: Credits [d]	(4.5)			(6.5)		
Total APSS budget (net)	85.6			104.4		
Agency support costs [e]	30.9		116.5	-		104.4
			458.8			532.0
Trust fund projects [f]		30.4			31.5	
Support costs paid by trust funds to UNFPA [g]		0.5	30.9		0.5	32.0
Total expected resource utilization			489.7			564.0

[a] Carryovers of general resources were $8.5 million from the 1988-1989 biennium into the 1990-1991 biennium; no carryovers of general resources from the 1990-1991 biennium into the 1992-1993 biennium are projected; trust fund carryovers from the 1988-1989 biennium into the 1990-1991 were $10.4 million; they are estimated at $10.0 million from 1990-1991 into 1992-1993.

[b] At 31 December 1989, the operational reserve stood at $45 million. In decision 89/49 paragraph 16, the Governing Council decided "that, with effect from 1989, the level of the operational reserve shall be set at $45 million and that the level of the operational reserve should be reviewed at the thirty-eighth session (1991) of the Governing Council". Additions to the operational reserve in 1992-1993 will amount to $13 million. All additions to the operational reserve come from general resources.

[c] Total revised estimated resources available for expenditures from general resources and trust funds in 1990-1991 and estimates for 1992-1993. Prior estimates for 1990-1991 were $454.0 million ($436.0 million from general resources and $18.0 from trust funds) as presented in document DP/1989/41, table 1, page 7.

[d] The credits accruing to the APSS budget result from support costs charged by UNFPA to government-executed projects, from charges by UNFPA for procurement assistance to government projects and from support costs paid by trust funds. They are estimated at $4.5 million in 1990-1991 and at $6.5 million in 1992-1993 (see also footnote e and g below).

[e] Total overhead and agency support costs, including overhead payments to NGOs and support costs charged by UNFPA. The support costs charged by UNFPA amount to $4.0 million in 1990-1991 and to $6.0 million in 1992-1993. Under the proposed new successor arrangements for agency support costs, starting in 1992, all reimbursement to executing agencies for technical and administrative support services are included under programmes for the 1992-1993 biennium.

[f] Total amount available for trust fund expenditure, excluding suppport costs paid by trust funds to UNFPA, but including carryovers of $10.0 million to next year.

[g] Support costs paid by trust funds to UNFPA for administrative support of UNFPA-executed projects, which are credited to the APSS budget, are estimated at $0.5 million in 1990-1991 and 1992-1993.